

## KDP Review Format - Departmentwise Financial and Physical progress of Major Scheme

SL. No.	Scheme	Financial Progress (Rs in Crores)								Physical Progress								
		Annual Outlay	OB	Total Allocations OB + Annual Outlay (3+4)	Releases during the year	Exp. Up to August-2023	Exp. During September - 2023	Cummulative Expenditure	% of Cumulative Expenditure to Total Allocation (Col 8/ Col 5)	Indicators	unit	Annual Target	Cumulative Target	Completed till August-2023	Achivement during Septembert-2023	Cumulative Achivement	% of Cumulative Achivement to Cumulative Target	% of Cumulative Achivement to Annual Target
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Pradhana Manthri Krishi Sinchayi Yojane (PMKSY-WDC-2.0)	161.60	30.58	192.18	43.95	29.87	28.66	58.53	30.46	Land Treatment	Ha.	68237	23136	7543	5199	12742	55.07	18.67
TOTAL		161.60	30.58	192.18	43.95	29.87	28.66	58.53	30.46									

Commissioner